

ST STEPHEN PARISH COUNCIL Summary Budget and Precept 2

Name

INCOME

Precept

TOTAL INCOME (ex Precept)

EXPENDITURE

Total Salaries and contractors

General Admin

Consultations add to admin

Grants/Donations/S137

Vehicle Expenses

Grounds machinery, repairs/maint/small tools

WOODLANDS -Grounds Management

Play Areas TOTAL

Parish Centre

Barn

GP Community Centre

GP Pavilion

Greenwood Park

PSR Pavilion

Park Street Rec

All Allotments (incl water)

Memorial, Furniture + noticeboards

Election Expenses- Use reserves if required-Chiswell Green election

DEVELOPMENT-GWP

DEVELOPMENT TASK AND FINISH GWP -PC

Parish Centre New Access to Smug Oak Lane

TOTAL EXPENDITURE

TOTAL INCOME excl Precept

TOTAL EXPENDITURE

PRECEPT

024-25

BUDGET 2023/4 **Projected EOY as**
at 30-9-23 **Draft Budget 2024/25**

666070	666070	748850
201444	823469	224511
335134	335134	373765
109426	108102	122781
5000		5000
5000	5000	5000
11044	11044	12148
36500	36500	35540
25000	25000	20500
38379	36276	71988
48219	36719	73918
4673	4673	6141
71158	71158	77780
4252	4252	4927
13875	13875	16762
6945	6945	7911
10981	10981	12079
1928	1928	2121
5000	5000	20000
0	5042	0
75000	30000	75000
30000	30000	30000
30000	30000	
867514	807629	973361
201444	823469	224511
867514	807629	973361
666070	666070	748850